

<b>Infrastructure Project Description</b>	<b>Estimated Project Cost</b>
Mount Street - CWA Interconnect	\$ 1,817,000
Western Water System Hydraulic Improvements	\$ 1,815,000
Additional Elevated Water Tower	\$ 1,766,000
Pierce Road – Rte. 274 Water Main Extension	\$ 1,727,000
Townwide Water Meter Replacement	\$ 901,000
<b>Total Cost for Water Infrastructure Upgrades</b>	<b>\$ 8,026,000</b>
Pierce Road – Rte. 274 Sewer Main Extension	\$ 578,000
Lagoon Decommissioning & Restoration	\$ 3,511,000
Wastewater Treatment Plant Upgrades	\$ 1,000,000
Gravity Sewer Interceptor Line Restoration	\$ 1,514,000
Townwide Inflow & Infiltration Mitigation	\$ 500,000
<b>Total Cost for Wastewater Infrastructure Upgrades</b>	<b>\$ 7,103,000</b>
MS4 Stormwater Nutrient Reduction Compliance	\$ 1,750,000
MS4 Stormwater Permit Compliance	\$ 300,000
<b>Total Cost for Stormwater Infrastructure Upgrades</b>	<b>\$ 2,050,000</b>
<b><u>Combined Infrastructure Costs</u></b>	<b><u>\$ 17,179,000</u></b>

<b>Utility Category</b>	<b>Costs Split By Existing Taxable Town Properties</b>
Potable Water	\$ 8,918
Wastewater	\$ 7,892
Stormwater	\$ 2,278
<b><u>Combined Total</u></b>	<b><u>\$19,088</u></b>